

YEAR 2013 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Community Organizing</u>						
		<u>NO-RFP</u>				
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
2	Havenwoods Economic Development Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
4	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
6	Westcare Wisconsin Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
8	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
9	Project Respect, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
12	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
13	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	45,000	45,000	45,000	45,000
	<i>Total Neighborhood Strategic Planning</i>		810,000	810,000	810,000	810,000
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	200,000	200,000	200,000	200,000
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Prosecution Unit	140,910	140,910	140,910	140,910
	Southside Organizing Committee	Community Prosecution Unit	109,090	109,090	109,090	109,090
	<i>Total Community Prosecution</i>		250,000	250,000	250,000	250,000
	<i>Total Community Organizing</i>		1,260,000	1,260,000	1,260,000	1,260,000

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<u>Public Service - General</u>						
	<u>Youth Services</u>	<u>RFP</u>				
	Agape Community Center, Inc.	Youth Services	36,900	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	45,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	44,700	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	44,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	47,500	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	46,000	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	43,500	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services - Warning Basketball	35,000	0	0	0
	Career Youth Development, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	30,000	30,000	30,000
	City on a Hill, Inc	Youth Services	30,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000	30,000	30,000
	First Stage Milwaukee, Inc.	Youth Services	45,000	0	0	0
	Groundwork Milwaukee	Youth Services	30,000	0	0	0
	Growing Power, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Havenwoods Economic Development Corp.	Youth Services	75,000	0	0	0
	Hmong American Friendship Association, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Latino Community Center	Youth Services	50,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	40,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	60,000	30,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	65,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	30,000	30,000	30,000
	Neu-Life Community Development	Youth Services	30,000	0	0	0
	Nice Foundation, Inc.	Youth Services	131,383	0	0	0
	Northcott Neighborhood House, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Project Respect, Inc.	Youth Services	92,000	0	0	0
	Southeast Asian Educational Dev of Wisconsin, Inc.	Youth Services	75,000	0	0	0
	St. Marcus School	Youth Services	65,000	0	0	0
	Summit Educational Association, Inc.	Youth Services	50,000	0	0	0
	United Community Center	Youth Services	45,000	30,000	30,000	30,000
	Voice of the Fatherless Child Inc.	Youth Services	201,859	0	0	0

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<u>Youth Services (continue)</u>						
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	Westcare Wisconsin, Inc.	Youth Services	125,000	0	0	0
	Woodland Pattern, Inc.	Youth Services	42,992	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Northside Family Center	Youth Services	30,000	0	0	0
	Total Youth Services		2,050,834	750,000	750,000	750,000
<u>Youth Services - Mandated Safe Places</u>						
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Youth Services	175,000	175,000	175,000	175,000
<u>Public Service - General</u>						
		<u>NO-RFP</u>				
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000	100,000
<u>Employment Services</u>						
		<u>RFP</u>				
	Body of Christ Ministries, Inc. - Outreach Center	Employment Services - Job Placement	96,000	0	0	0
	Hmong American Friendship Association, Inc.	Employment Services - Job Placement	60,000	30,000	30,000	30,000
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	30,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	75,000	75,000	75,000
	Milwaukee Urban League	Employment Services - Job Placement	35,000	30,000	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	30,000	30,000	30,000
	Voice of the Fatherless Child Inc.	Employment Services - Job Placement	142,943	0	0	0
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	35,000	30,000	30,000	30,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	50,000	50,000	50,000
	Boys & Girls Club of Gtr Milw-Mary Ryan	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Heartlove Place, Inc.	Employment Services - Job Training & Placement	60,000	0	0	0
	Hmong American Friendship Association, Inc.	Employment Services - Job Training & Placement	50,000	0	0	0
	Hmong Wisconsin Chamber of Commerce	Employment Services - Job Training & Placement	50,000	0	0	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	75,000	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	30,000	0	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	150,000	50,000	50,000	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	35,000	25,000	25,000	25,000
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Total Employment Services		1,199,943	400,000	400,000	400,000
<u>Homebuyer Counseling</u>						
		<u>NO-RFP</u>				
	Career Youth Development, Inc.	Homebuyer Counseling Services	52,500	52,500	52,500	52,500
	Hmong American Friendship Association, Inc.	Homebuyer Counseling Services	37,500	37,500	37,500	37,500
	Housing Resources, Inc.	Homebuyer Counseling Services	93,750	93,750	93,750	93,750
	Select Milwaukee, Inc.	Homebuyer Counseling Services	63,750	63,750	63,750	63,750
	United Community Center	Homebuyer Counseling Services	52,500	52,500	52,500	52,500
	Total Homebuyer Counseling		300,000	300,000	300,000	300,000

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	<u>Homeless Shelters</u>					
		<u>NO-RFP</u>				
	LaCausa, Inc.	Shelter-Crisis Emergency Shelter for Abused and Neglected Children	24,060	24,060	24,060	24,060
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	48,041	48,041	48,041	48,041
	Community Advocates, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	96,100	96,100	96,100	96,100
	Daystar, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	23,187	23,187	23,187	23,187
	Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	143,600	143,600	143,600	143,600
	Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	12,750	12,750	12,750	12,750
	Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	100,744	100,744	100,744	100,744
	Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	73,996	73,996	73,996	73,996
	Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	100,694	100,694	100,694	100,694
	Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	31,450	31,450	31,450	31,450
	YWCA of Greater Milwaukee	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	47,233	47,233	47,233	47,233
	Community Advocates, Inc.	Homelessness Prev/Perm Hsg-Interv/Preventn/Case Mgmt for Homeless Families	115,354	115,354	115,354	115,354
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	85,366	85,366	85,366	85,366
	Pathfinders of Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	27,580	27,580	27,580	27,580
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	69,845	69,845	69,845	69,845
	<i>Total Homeless Shelters</i>		1,000,000	1,000,000	1,000,000	1,000,000
	<i>Total Public Service</i>		6,085,777	3,985,000	3,985,000	3,985,000

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<u>Planning</u>						
		<u>NO-RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	37,356	37,356	37,356	37,356
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	100,144	100,144	100,144	100,144
	<i>Total Fair Hsg Enfrcmnt/Educa/Pred Lending</i>		137,500	137,500	137,500	137,500
	Community Development Grants Administration	Continuum of Care Planning	20,500	20,500	20,500	20,500
	<i>Total Planning</i>		158,000	158,000	158,000	158,000

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<u>Economic Development</u>						
		<u>RFP</u>				
	Body of Christ Ministries, Inc. - Outreach Center	Special Economic Development	77,000	0	0	0
	Burleigh Street Community Dev. Corp.	Special Economic Development	80,000	50,000	50,000	50,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	125,000	50,000	50,000	50,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	100,000	50,000	50,000	50,000
	Latino Entrepreneurial Network of Southeastern WI, Inc.	Special Economic Development	37,500	0	0	0
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	50,000	50,000	50,000	50,000
	Legacy Redevelopment Corp.	Special Economic Development	100,000	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	75,000	75,000	75,000	75,000
	Northwest Side Comm Dev Corp	Special Economic Development	100,000	0	0	0
	Riverworks Development Corp.	Special Economic Development	65,000	50,000	50,000	50,000
	Southside Organizing Committee	Special Economic Development	100,000	0	0	0
	Wisconsin African American Women's Center, LTD	Special Economic Development	116,000	0	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	120,000	100,000	100,000	100,000
<i>Total Special Economic Development</i>			1,145,500	500,000	500,000	500,000

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<u>Technical Assistance</u>						
		<u>NO-RFP</u>				
	Non-Profit Center of Milwaukee, Inc.	Technical Asst for CBO's	75,000	75,000	75,000	75,000
			<hr/>	<hr/>	<hr/>	<hr/>
	<i>Total Technical Assistance</i>		75,000	75,000	75,000	75,000

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<u>Housing</u>						
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	18,750	18,750	18,750	18,750
			60,000	60,000	60,000	60,000
		<u>NO-RFP</u>				
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	198,801	198,801	198,801	198,801
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	33,134	33,134	33,134	33,134
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	72,894	72,894	72,894	72,894
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507	26,507	26,507
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	291,575	291,575	291,575	291,575
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507	26,507	26,507
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	119,279	119,279	119,279	119,279
			768,697	768,697	768,697	768,697
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	193,686	193,686	193,686	193,686
	Northcott Neighborhood House	Milwaukee Builds Program	437,202	437,202	437,202	437,202
			630,888	630,888	630,888	630,888
		<u>NO-RFP</u>				
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	62,223	62,223	62,223	62,223
	Safe & Sound, Inc.	Housing - Graffiti Abatement	17,777	17,777	17,777	17,777
			80,000	80,000	80,000	80,000
		<u>NO-RFP</u>				
	Community Advocates, Inc.	Tenant Assistance Program	75,000	75,000	75,000	75,000
	Total Housing		1,614,585	1,614,585	1,614,585	1,614,585

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<u>City Departments</u>						
	Community Development Grants Administration	Administration	885,000	885,000	885,000	885,000
	Comptroller's Office	Administration	544,160	544,160	544,160	544,160
	Dept of Admin-Office of Environmental Sustainability	Urban Agriculture	45,900	45,900	45,900	45,900
	Dept of Admin-Office of Small Business Development	Emerging Business Enterprise Program	275,000	275,000	275,000	275,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000	300,000
	Department of City Development	Administration	202,754	202,754	202,754	202,754
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	427,347	427,347	427,347	427,347
			930,101	930,101	930,101	930,101
	Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500	47,500
	Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,375	1,275,375	1,275,375	1,275,375
	Department of Neighborhood Services	DNS - Neighborhood Cleanups	106,500	106,500	106,500	106,500
	Department of Neighborhood Services	Code Enforcement - Housing	770,000	770,000	770,000	770,000
	Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition	200,000	200,000	200,000	200,000
			2,399,375	2,399,375	2,399,375	2,399,375
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	754,840	754,840	754,840	754,840
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	603,153	603,153	603,153	603,153
	Health Department	Infant Mortality	46,980	46,980	46,980	46,980
			1,404,973	1,404,973	1,404,973	1,404,973
	Milwaukee Fire Department	FOCUS and Fire Prevention Education	165,000	165,000	165,000	165,000
	Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	113,000	113,000	113,000	113,000
	RACM	RACM Land Management	312,625	312,625	312,625	312,625
	RACM	Brownfield Initiatives	169,553	169,553	169,553	169,553
	RACM	Administration	432,869	432,869	432,869	432,869
	RACM	Environmental Planning and Review	27,190	27,190	27,190	27,190
	RACM	RACM Spot Acquisition	312,669	312,669	312,669	312,669
			1,254,906	1,254,906	1,254,906	1,254,906
	<i>Total City Departments</i>		8,017,415	8,017,415	8,017,415	8,017,415
	<i>Total Proposed 2013 CDBG Funding</i>		17,096,277	14,350,000	14,350,000	14,350,000